

Annual Work Plan (AWP) for 2018

Atlas Award ID:	49723
Atlas Project ID:	60863
Project/Programme Title:	Energy, Environment & Natural Resource Management
UNDAF Outcome:	PRSP Pillar 2 - Managing Natural Resources Outcome A: By 2018, targeted Government institutions, the private sector, and local communities manage natural resources in a more equitable and sustainable way. Outcome B: By 2018, communities within targeted districts demonstrate increased resilience to natural and man-made disasters.
Related CPD Outcome:	2.1 Targeted MDAs are better able to revise, develop and implement gender responsive legal and participatory coordination frameworks to enable environmental sustainability across sectors, with particular focus on the extractive industry 2.2 Communities in targeted districts are engaged in design and implementation of gender responsive sustainable NRM and livelihood diversification 2.3 Poor households, especially female headed households in targeted districts are enabled to use energy efficient sources for domestic use. 2.4 National and local authorities enabled to implement DRM & EWS
Applicable Signature Solution 4: (From 2018 -21 Strategic Plan):	Promote nature based solutions for a sustainable planet
Applicable Signature Solution 3:	Enhance national prevention and recovery capacities for resilient societies
Applicable Signature Solution 1:	Keeping people out of poverty
Applicable Signature Solution 6:	Strengthen gender equality and the empowerment of women and girls
Expected Outputs	Planned Activities
Baseline, associated indicators and annual targets	List activity results and associated actions
Output 1: Gender-sensitive policies, legal and institutional frameworks strengthened for land tenure	Activity Result 1.1. Targeted stakeholders demonstrate increased awareness of National Land Policy reforms
	Timeframe
	Q1
	Q2
	Q3
	Q4
	Partner
	Planned Budget UNDP TRAC
	Funding Source
	Budget Description
	Amount (USD)

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- Baseline
- NLP implementation plan validated in October 2016
- One sensitisation meeting held with Parliament on the National Land Policy & VGGT in June 2017 on document that was approved by Cabinet in November 2015
- One National land conference held in July 2017 on the National Land policy
- Two regional sensitisation in Makemi (Northern & North Western Region) and in Bo (Southern & Eastern Region) in November 2017
- NLP Project Unit Reform Unit established
- NLP-Legal Review Technical Working Group established
- Indicators
- # of stakeholder (NLP:-PRU-LRTWG-NSC-RC)

<p>Action 1.2.1 Deepening Popularization of the national land policy at district level and establish a community of stakeholders for the implementation of the policy Activity 1.2.2 .National Land Policy popularization baseline studies and impact studies Activity 1.2.3 .National Land Policy popularization impact monitoring studies</p>	x	x	x	x	x	MILCPE	TRAC	75700 (Workshops @ national & district level for all level of stake holders - MDAs, Parliamentarian, CSOs, School teachers, Universities, traditional leaders & local authorities, Printing of the NLP document, Annual National and Regional Land conferences etc., local constant)	12,000
<p>Activity Result 1.2. Technical support provided to the Institutional framework for implementation of the policy, legal reviews and capacity development</p>									

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- # of meetings held with technical experts, civil society, local government officials and parliamentarians
 - # Printed copies of Benchmarking Report and Strategic Plan

Targets

- Cabinet / Parliamentary endorsement of the MP
- Official Launch of the MP, Mineral Sector Benchmarking and 5-year Strategic Plan Roll-Out plan
- Resource Center established at the newly established Policy Directorate

College, IPAM, Njala University College, UNIMAK)										75700 (WORKSHOP)	4,000
Action 2.1.3 Purchase assorted relevant mineral sector governance and management textbooks and subscribe to public policy journals	x	x								72500 (Supplies, books and resources)	5,000
Action 2.1.4 Provide logistical and administrative support to the Policy Unit (fuel, stationery and office supplies)	x	x	x							72200 (Logistics support and admin)	6,000
Activity Result 2.2. Alternative livelihood support for women in mining communities strengthened											
Action 2.2.1 Introduce women in mining communities to alternative livelihood opportunities	x	x	x							75700 (WORKSHOP) 75700 (TRAINING) 72200 (EQUIPMENT)	15,000
Activity Result 2.3. Regional and sub-regional collaboration on mineral policy harmonization strengthened											
Action 2.3.1 capacity enhancement and technical support to Ministry of Mines and Mineral Resources and the newly established Policy Directorate in order to implement the 5-year Strategic Plan	x	x								75700 (TRAINING) 71300 (PERSONNEL)	4,500
Activity Result 2.4. Multi-agency Area-Based Development (ABD) program for enabling sustainable livelihoods through improved natural resource governance and economic diversification in the Kono District operationalised											
Action 2.4.1 Contribution to SDGF kono project: Provide technical assistance and	x	x	x							75700 (WORKSHOP) 75700 (TRAINING)	

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	guidance to collect and compile geospatial database ii) Support capacity building in geospatial technologies							72200 (EQUIPMENT)	200,000
Total of Output 2									
254,000									
Output 3: Governance of natural resources and national and local capacities for monitoring is enhanced	Activity Result 3.1: Improved legislative frameworks and environmental sustainability								
Baseline									
-Climate Change Policy but zero Climate Change Act	Action 3.1.1 Hire a draftsman to upscale the climate change policy to an Act with clear institutional responsibilities.	x			EPA	TRAC	71300 (LOCAL CONSULTANT)	7,000	
- No Draft toxic and waste regulations	Activity 3.1.2 Hire a legal firm to draft legislations on environmental standards, emissions and toxic/chemical management	x		EPA	TRAC	71300 (LOCAL CONSULTANT)	7,000		
-No legislation on environmental standards	Activity 3.1.3 Validation of the Act together with the respective legislations developed under this project support.	x		EPA	TRAC	75700 (WORKSHOP)	10,000		
- No Quarterly coordination meeting on NDC implementation	Activity 3.1.4 Conduct workshop with Parliamentarians	x		EPA	TRAC	74200 (PRINTING)	5,000		
- No district coordination mechanism	Activity 3.1.5 Popularization of the Act with the respective legislations	x	x	EPA	TRAC	75700 (WORKSHOP)	5,000		
- some celebration of environmental events						74200 (PRINTING)	5,000		
Indicators									
Climate Change Act developed	Result 3.2: Enhanced capacity for environmental monitoring and effective coordination								

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Legislation on environmental standards developed	X	X	X	X	EPA	TRAC	75700 (WORKSHOP)	4,000
Population on Act and legislation conducted							75700 (WORKSHOP)	5,000
Quarterly coordination meeting on NDC implementation	X	X	X	X	EPA	TRAC	71600 (TRAVEL)	2,000
Target								
-Climate Change Act developed by end 2018							75700 (WORKSHOP)	8,000
- # of legislation on environmental standards developed by 2018		X			EPA	TRAC	71600 (TRAVEL)	2,000
- # of persons sensitized on the climate change act and legislations.								
-# of quarterly coordination meeting on NDC implementation held	X	X	X	X	EPA		71300 (international Travel)	12,000
'-At least one environmental day celebration held			X	X	EPA		75700 (meetings)	8,000
Total of Output 3								90,000
Baseline								
Result 3: Facilitated the celebration of different environmental days								
Activity3.3.3 World Environmental Day celebration on 5th June 2018								
3.4 Eco Village Concept Framework developed and implemented.								
Hire a consultant to develop a clear framework for the implementation of the Eco-village Concept in Sierra Leone	X				EPA			
Engage stakeholders in the implementation of the framework.				X	EPA			
Result 4: Enhance Capacity of NPAA for Sustainable Natural Resource Management and Biodiversity within Protected Areas								

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<p>- One satellite centre established - At least two members of staff trained on the operations of the satellite. - Forestry and Wildlife Conservation Bills Validated by Key Stakeholders</p>	<p>- No. of NPAA staff and Law Enforcement or Security Personnel and Protected Area Communities trained - No. of Technical Consultations on the development of Biodiversity and Conservation Education Strategy held</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>NPAA</p>	<p>TRAC</p>	<p>75700 (Training)</p>	<p>13,000</p>
<p>Indicators</p>	<p>- No. of NPAA staff and Law Enforcement or Security Personnel and Protected Area Communities trained - No. of Technical Consultations on the development of Biodiversity and Conservation Education Strategy held</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>NPAA</p>	<p>TRAC</p>	<p>72200 (Equipment)</p>	<p>10,000</p>
<p>Target</p>	<p>NPAA Core Staff and Key Security Personnel Trained on the use of the GIS Spatial Database Management Software for monitoring.</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>NPAA</p>	<p>TRAC</p>	<p>71300 (Local Consultants)</p>	<p>25,000</p>
<p>- Signed Memorandum of Agreement incorporating the Boundary Coordinates for Protected Areas</p>	<p>-</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>NPAA</p>	<p>TRAC</p>	<p>8,000</p>	
<p>Total for output 4</p>	<p>Strategy for Biodiversity Conservation and</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>NPAA</p>	<p>TRAC</p>	<p>56,000</p>	
<p>Output 5: Enhanced national and local capacities for disaster risk management</p>	<p>Activity Result 5.1: Strengthen DRM function at both national and district level in S/Leone</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>DMD</p>	<p>TRAC</p>	<p>72200</p>	<p>3,000</p>
<p>Baseline</p>	<p>- DMD website does not include portal for database management - DRM Policy, strategy and action plan drafted but not tabled to cabinet - Policy, strategy and action plan not disseminated or popularised at district level - No DRM in school curricula</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>DMD</p>	<p>TRAC</p>	<p>72200</p>	<p>3,000</p>

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- Capacity needs assessment report and recommendations produced
- Number of donor and partners meetings held
- Launch undertaken and popularization campaign commenced
- Preparedness and response plan developed and approved
- Awareness strategy developed
- # of public awareness events organised
- # of community volunteers mobilised and trained
- # of DDMCs trained in DRR
- # of MDA focal points trained
- # of sectoral coordination meetings held
- # of awareness campaigns for school and colleges

Activity 5.1.3: Launching and Popularization of the DRR Policy	X								DMD	TRAC	72200	40,000
Activity 5.1.4: Develop a comprehensive, integrated and multi hazard preparedness and response plan	X	X	X						DMD	TRAC	71300	5,000
Activity 5.1.5: Disaster risk awareness strategy development for identified hazards		X	X						DMD	TRAC	71300	5,000
Activity 5.1.6: Public awareness activities on DRR - International DRR week			X	X					DMD	TRAC	71300	4,000
Activity 5.1.7: Mobilization and training of DM volunteers	X								DMD	TRAC	75700	5,000
Activity 5.1.8: Training of DDMC in: DRR, Preparedness, Response, Coordination, simulation activities, early warning etc	X	X	X						DMD	TRAC	75700	5,000

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Activity 5.1.9: Training of focal points in MDAs on DRR mainstreaming	X									TRAC	75700	5,000
Activity 5.1.10: Support coordination meeting for the National Platform on DRR	X		X							TRAC	72200	3,000
Activity 5.1.11: Support coordination of sectors that have DRR components for enforcement and monitoring of legislation and other codes (Building, Marine)	X									TRAC	72200	3,000
Activity 5.1.13: Develop and implement awareness campaigns for school and colleges	X		X							TRAC	71300	5,000
Total Output 5												80,000
Output 6: Flood risk reduction and improved livelihoods through sustainable waste management of slum communities in Freetown												
Baseline - No systematic sustainable waste management system in slum communities in Freetown - High flood risk in slum communities												
Target - Improved dialogue with plastic producing companies on waste management, disposal and storage - Mobilisation and establishment working committees of women's groups in slum communities on improved livelihoods through waste management - Women trained in recycling techniques	X									RBA Regional Impact 11422	71400	2,000
Activity 6.1.: Oversight , Coordination and monitoring	X											
Activity 6.2: Facilitation of linkages between water plastic customers and recycling groups for easy collection										RBA Regional 11422 Impact		
Total Output 6												4,000

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Indicators - # of dialogues on waste management with private sector - # of women groups engaged on waste management - # of women trained on recycling techniques	Activity 6.3: Awareness creation on plastic recycling activities through Stakeholder engagement using radio, print media and TV adverts.	X							4,961
Total Output 6									
Activity Result 7.1: ONS fully equipped to prepare and coordinate response to disaster.									
Output 7: Enhanced capacities of the Office of National Security to respond and coordinate disasters									
Baseline - Limited capacities exist to communicate and coordinate disasters throughout the country - Limited skills in managing and coordinating responses	X	X	X	X	X	X	GRAC 3 4120	20,000	
Target - Communication equipment procured, installed and commissioned Staff capable of managing, coordinating and communicating disaster responses									
Indicators Communication equipment procured - # of staff trained - Coordination and communication plan developed	X	X	X	X	X	X	GRAC 3 4120	13,393	
Indicators Communication equipment procured - # of staff trained - Coordination and communication plan developed	X	X	X	X	X	X	GRAC 3 4120	6,000	
Total Output 7									
Activity Result 8.1: Local institutions equipped with skills and equipment for debris management in the event of a disaster									
Output 8: Capacities enhanced for Early Recovery to mudslides: Debris management									
Total Output 7									
39,393									

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Baselines: - Limited capacities exist for debris management - Cash for work to beneficiaries	Activity 8.1.1: Procurement of debris removal and management equipment	X	X	X	X			28,640	28400 EDRCD				
Target: Local and national institutions provided with equipment and training on debris management - At least 300 people paid for cash for work	Activity 8.1.2: Cash for work for beneficiaries taking part in the project.		X					50,000	EDR CR 28400				
Indicator: - Equipment procured - Staff and stakeholders trained Number of beneficiaries paid													
Total Output 8								78,640					
Output 9: Strengthening climate information and early systems in Sierra Leone Phase II	Activity Result 9.1: Programme development for strengthening climate information and early warning systems undertaken												
Baseline No phase II programme exists	Activity 9.1.1: Procurement of Programme development experts	X	X					18,000	Trac				
Target Programme document for phase II developed	Activity 9.1.2 Stakeholder workshops		X					2,000	Trac				
Indicator Technical assistance expert procured - Stakeholder and Validation workshops									Trac				
Total Output 9								20,000					
SUB TOTAL								660,994					
Outcome 5: Programme Management Costs	Programme Specialist	X	X	X	X			55,340		71400			
	Communications (Top up)	X	X	X	X			5,000		72400			

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Haddijatou Jallow (Mrs)
Executive Chairperson
Environmental Protection Agency
Date: 10/01/18



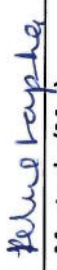
Kate Karimo Garnett
Ag Executive Director Protected Area
National Protected Area Authority
Date: 11/01/2018



John Vandy Rogers
Director, Disaster Management
Department
Office of National Security
Date: 11/1/2018



Barba Fortune (Mr)
Permanent Secretary
Ministry of Lands, Country Planning
Date: 11/1/2018



Fatmata Mustapha (Mrs)
Permanent Secretary
Ministry of Mines and Mineral
Date: 11/1/2018

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Office Supplies (Procurement of equipment & office Stationaries)	x	x	x	x	x	x	x	x	72500	5,000
M & E Missions (Travel, DSA)	x	x	x	x	x	x	x	x	71620	2,224
M&E (UNDP cost) 2%	x	x	x	x	x	x	x	x	74300	13,220
Steering Committee Meeting	x	x	x	x	x	x	x	x	75700	1,500
Outcome portfolio evaluation									71200	30,000
Communication - 1%	x	x	x	x	x	x	x	x	74300	6,610
Security	x	x	x	x	x	x	x	x	74300	2,200
Common premises	x	x	x	x	x	x	x	x	73100	85,960
Direct Project Cost (DPC) - 4.6%	x	x	x	x	x	x	x	x	74300	30,406
Total of Outcome 5										237,460
TOTAL										898,454

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partners, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

UNDP Sierra Leone



Country Director

Samuel Doe

UNDP Sierra Leone

Date: 20/1/18

National Counterparts

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